



Annual Work Plan

Morocco - Rabat

Award Id: 00043456
 Award Title: Oasis du Sud Guelmim-Assa-Tata
 Year: 2007

Report Date: 13/2/2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00050750	Sauvegarde des Oasis du Sud	2 Agendas 21 locaux en pla	17/3/06		MOR-National Execution	30071	MOR	71300 Local Consultants	19,093.08
						04000	UNDP	71600 Travel	1,789.98
						30071	MOR	72100 Contractual Services-Companie	23,866.35
		Cellule Gestion Projet	17/3/06		MOR-National Execution	30071	MOR	75100 Facilities & Administration	2,147.97
						04000	UNDP	71300 Local Consultants	50,477.33
						30071	MOR	71300 Local Consultants	115,513.13
						30071	MOR	71600 Travel	9,546.54
						30071	MOR	72200 Equipment and Furniture	99,642.00
						30071	MOR	72800 Information Technology Equipm	4,773.27
		Conseil Loc. D�ev Dur en Pla	17/3/06		MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	8,353.22
						30071	MOR	74500 Miscellaneous Expenses	68,973.75
						30071	MOR	75100 Facilities & Administration	15,340.10
						30071	MOR	71300 Local Consultants	3,579.95
						04000	UNDP	71600 Travel	2,386.63
						30071	MOR	71600 Travel	2,386.63
Exploit. Durable Oasis	17/3/06		MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	10,143.20		
				30071	MOR	75100 Facilities & Administration	805.63		
				30071	MOR	71300 Local Consultants	7,159.90		
				04000	UNDP	71600 Travel	4,773.27		
				30071	MOR	72100 Contractual Services-Companie	113,699.28		
				30071	MOR	74200 Audio Visual&Print Prod Costs	17,303.10		
Gestion Ressource Hydrigue	17/3/06		MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	22,673.03		
				30071	MOR	75100 Facilities & Administration	8,041.77		
				04000	UNDP	71600 Travel	9,546.54		
				30071	MOR	72100 Contractual Services-Companie	168,257.76		
				30071	MOR	72200 Equipment and Furniture	29,832.94		
				30071	MOR	72300 Materials & Goods	22,673.03		
MOR-National Execution			MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	4,773.26		
				30071	MOR	74500 Miscellaneous Expenses	7,159.90		
				30071	MOR	75100 Facilities & Administration	11,634.84		
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		Mise Niveau Struct. Locales	17/3/06		MOR-National Execution	04000	UNDP	71300 Local Consultants	2,386.63
					MOR-National Execution	30071	MOR	71300 Local Consultants	15,155.13
					MOR-National Execution	04000	UNDP	71600 Travel	4,773.27
					MOR-National Execution	30071	MOR	72100 Contractual Services-Companie	47,732.70
					MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	42,959.43
					MOR-National Execution	30071	MOR	75100 Facilities & Administration	5,292.36
		Restaurat. Biodiversité Oasi	17/3/06		MOR-National Execution	30071	MOR	71200 International Consultants	7,159.90
					MOR-National Execution	30071	MOR	71300 Local Consultants	8,353.22
					MOR-National Execution	04000	UNDP	71600 Travel	5,966.59
					MOR-National Execution	30071	MOR	72100 Contractual Services-Companie	58,472.55
					MOR-National Execution	30071	MOR	72200 Equipment and Furniture	2,386.63
					MOR-National Execution	30071	MOR	74200 Audio Visual&Print Prod Costs	9,546.54
					MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	596.66
					MOR-National Execution	30071	MOR	75100 Facilities & Administration	4,325.78
TOTAL									1,081,454.77
GRAND TOTAL									1,081,454.77

Mohamed HOUMYD
 Coordonnateur National

Le Directeur de l'Agence pour
 la promotion du Développement
 équilibré des provinces du Sud du Royaume

Ahmed HAJJI